

ASOKORE MAMPONG MUNICIPAL ASSEMBLY

2021 ANNUAL ACTION PLAN FOR THE IMPLEMENTATION 2018-2022 MTDP

S/N	MUNICIPAL GOAL	ADOPTED MUNICIPAL OBJECTIVES	COMPOSITE ACTIVITIES	LOCATION	TIME FRAME				ANNUAL COMPOSITE BUDGET	IMPLEMENTING AGENCY	
					Q1	Q2	Q3	Q3		LEAD	COLLABORATING
1	Improve Local Government and Decentralization	Strengthen fiscal decentralization	Preparation of 2021 Composite Budget	Asokore Mampong					25,000.00	Mun. Budget Unit	MPCU
2			Organize sub-committee meetings, Executive Committee and General Assembly Meetings	Asokore Mampong					40,000.00	Central Admin. Dept.	Finance Dept
3		Improve decentralized planning	Organise 2No Town Hall Meeting	Municipal Wide					20,000.00	Information Service Dept	Central Admin. Dept.
4			Procurement of Office Equipment-Desk Top Computers, Laptop computers etc	Asokore Mampong					100,000.00	Procurement Unit	Finance Dept
5			Procurement of Office Stationery	Asokore Mampong					50,000.00	Procurement Unit	Finance Dept
6			Procure Stickers and Business Operating Permit Certificate	Asokore Mampong					40,000.00	Budget Unit	Procurement Unit
7			Set funds for valuation of properties	Municipal Wide					200,000.00	Land Valuation Board	Physical Planning
8			Procurement of Office Stationery	Asokore Mampong					50,000.00.00	Finance Dept	Budget Unit
9			Build the Capacity of Staff and Assembly Members at the National and Local Level	Asokore Mampong					150,000.00	Human Resource Unit	Central Admin. Dept.
10			Furnish the New Administration Block	Asokore Mampong					200,000.00	DACF Secretariat, Procurement Unit	Central Administration
11			Organise National Day Celebration-Independence, Farmers, Eid-Adha, etc	Municipal Wide					100,00.00	Central Adm, Dept of Agriculture	Media
12			Monitoring and Evaluation of Programmes and Projects	Municipal Wide					50,000.00	MPCU	Central Admin. Dept
13			Construction of MCDs Bungalow	Asokore Mampong					250,000.00	Works Dept	Central Admin Dept.

14			Completion of MCE's Bungalow	Asokore Mampong				200,000.00	Works Dept	Central Administration
15										
16			Support Community Self Help Project	Municipal Wide				500,000.00	Central Adm. Dept	Works Dept.
17			Construction of 270 Meter Block Fence Wall at MCD Bungalow and Staff Quarters	Asokore Mampong				240,000.00	Works Dept	Central Administration
18			Construction of 310-Meter Block Fence Wall with Security Post at MCE Residence	Asokore Mampong				360,000.00	Works Dept	Central Administration
19			Construction of 530-Meter Block Fence Wall with Security Post at the New Administration Block	Asokore Mampong				480,000.00	Works Dept	Central Administration
20	Create opportunities for all	Enhance inclusive and equitable access to, and participation in quality education at all levels	Construction of 12- Unit Classroom Block	Adukrom				300,000.00	GES	Works Dept.
21			Construct 1 No. 6 Unit (Ground floor) Classroom Block	Adukrom				200,000.00	GES	Works Dept.
22			Completion of Administration Block at KUMACA	Asokore Mampong				100,000.00	GES	Works Dept.
23			Construction of 250m Fence Wall (Phase 1)	Parkoso SHS				180,000.00	GES	Works Dept.
24		Strengthen school management systems	Procurement and Supply of 00 Dual Desk to Schools in the Municipality	Municipal Wide				100,000.00	GES	Works Dept.
26			Construction of 2 No 3 Unit Class Pavilion	Parkoso SHS				250,000.00	GES	Works Dept.
27			Set Aside Municipal Education Fund to support Educational, Sports and other Cultural Activities	Municipal Wide				350,000.00	GES	Central Admin Dept.
28			Supply Veronica Buckets to 20 Selected Schools	Municipal Wide						
29										
30			Construction 1 No. 2 bedroom semi-detached quarters for Administration	Asokore Mampong				100,000.00	Works Dept	Central Administration

31			Construction of Double Sized 1200mm Diameter Precast Culvert with 450 mm U- Drain Across	Sawaba-Sisala Street					222,000.00	Works Dept	Dept. Of Urban Roads
32	Create opportunities for all	Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	Construction of 3 No. Mechanized Boreholes	Parkoso and Asabi Health Centres Asokore Mampong					90,000.00	Works Dept	Central Administration
33			Construction of Asokore Mampong Health Centre	Asokore Mampong					100,000.00	GHS	Works Dept
34			Completion of Asabi Health Centre	Asabi					150,000.00	GHS	Works Dept
35			Undertake Malaria Control Programme and Immunization Programme	Municipal Wide					15,000.00	Ghana Health Service	Central Administration
36			Supply and Maintenance of Street Light	Municipal Wide				200,000.00	Works Dept	Central Administration	
37	Create opportunities for all	Provide mechanized borehole and small-town water systems	Extension of Pipe-born water	Municipal Wide					200,000.00	Works Dept	Central Administration
38			Construction of 2 NO. 10 Seater with Mechanized Borehole	Parkoso and Aboabo					350,000.00	Works Dept	Central Administration
39	Safeguard the natural environment and ensure a resilient built environment	Improve efficiency and effectiveness of road transport infrastructure and services	Completion of Municipal Magistrate Court	Asokore Mampong					300,000.00	Works Dept	Central Administration
40			Reshaping and Spot improvement	Sepe-Afoagya Feeder Roads					135,000.00	Dept. Of Urban Roads	Works Dept.
42			Construction of 8 no. Speed Humps	Asokore Mampong, Sawaba					111,000.00	Dept. Of Urban Roads	Works Dept.
43			Construction of U-drain at Asokore Mampong	Akure Fu					200,000.00	Dept. Of Urban Roads	Works Dept.
45			Construction of 600mm Diameter U-drain at Afoagya	Afoagya					144,000.00	Dept. Of Urban Roads	Works Dept.
46			Undertake Road Traffic / Safety improvement works and other activities	Municipal Wide					250,000.00	Dept. Of Urban Roads	Works Dept.
47			Construction Storm Drain	Asabi					800,000.00	Dept. Of Urban Roads	Works Dept.
48		Promote efficient and	Improvement of Environmental Sanitation/Waste Management	Municipal Wide				300,000.00	Environmental Health Unit	Zoomlion Co. Ltd	

49	Create opportunities for all	sustainable waste management	Undertake Fumigation Exercise in the Municipality Fumigation	Municipal Wide					200,000.00	Environmental Health Unit	Zoomlion Co. Ltd
50	Create opportunities for all	Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	Undertake HIV/AIDS Programme	Municipal Wide					50,000.00	Ghana Health Service	Central Administration
51	Safeguard the natural environment and ensure a resilient built environment	Promote proactive planning for disaster prevention and mitigation	Prevent and Manage Disaster including Flooding and identifying early warning Signs and carry out dredging activities	Municipal Wide					200,000.00	NADAMO	Dept. of Urban Roads
			Completion of Fire Station	Asokore Mampong					250,000.00		
52	Human Security and Public Safety	Enhance security service delivery	Support Security Services, Neighborhood Watch Committees (Logistic) and organise MUSEC meetings	Municipal Wide					200,000.00	Ghana Police Service and other Security Service	Central Administration
54			Completion of Municipal Magistrate Court	Asokore Mampong					100,000.00	Works Dept	Central Administration
55	Build a Prosperous Society	Support Entrepreneurship and SME Development	Support the Establishment of New Business	Municipal Wide					15,000.00	BAC	Central Administration
56			Implement NBSSI/MCF/YAW	Municipal Wide					15,000.00	BAC	Central Administration
57			Organise Counselling & Extension Services for MSMEs	Municipal Wide					20,000.00	BAC	Central Administration
58			Facilitate the organization of NVTI Exam	Municipal Wide					20,000.00	BAC	Central Administration
59			Provide a Start-up Kits for Graduate Apprentices	Municipal Wide					20,000.000	BAC	Central Administration
60			Facilitate the acquisition land for Timber operators	Asokore Mampong					20,000.00	Physical Planning	Works Dept

61			Develop Concepts Notes for business proposals					10,000.00	MPCU	Central Admin. Dept.
62			Implement No Business-as-Usual Project - Vocational and Technical Skills Acquisition Project	Municipal Wide				50,000.00	BAC/NBU	Central Admin. Dept.
63			Completion of 1 No.6 Unit Storey Building School Block for Vocational and Technical School	Asokore Mampong				200,000.00	GES, BAC	Works
64	Safeguard the natural environment and ensure a resilient built environment	Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Preparation of two Local Plans (Schemes)	Parkoso and Buoban				20,000.00	Physical Planning	Works Dept
65			Implement street Naming Activities	Municipal Wide				100,000.00	Physical Planning	Works Dept
66			Preparation and Submission of Financial Statements	Asokore Mampong					Finance Dept	Central Admin. Dept.
67			Implementation of MPs Programmes and Projects	Municipal Wide				300,000.00	Central Administration	Central Admin. Dept.
68	Create opportunities for all	Reduce disability, morbidity, and mortality	Implementation of PWDs programmes and Project	Municipal Wide				450,000.00	Dept. of Social Welfare and Comm. Dev't.	Central Admin. Dept.
69		Eradicate poverty in all its forms and dimensions	Support the Implementat LEAP programme in the Municipality	Municipal Wide				10,000.00	Dept. of Social Welfare and Comm. Dev't. /MGSP	Central Admin. Dept.
70		Strengthen social protection, especially for children, women, persons with disability and the elderly	Implementation of Integrated Social Services-Organise Stakeholders Meeting on Child Labour	Municipal Wide				50,000.00	Dept. of Social Welfare and Comm. Dev't.	Central Admin. Dept.
71			Support for the Vulnerable and Excluded - Elderly, Children and Women	Municipal Wide				100,000.00	Dept. of Social Welfare and Comm. Dev't.	Central Admin. Dept.

72	Build a Prosperous Society	Increase Agricultural Productivity	Implement Modernization of Agriculture-CIDA	Municipal Wide					80,000.00	Dept. of Agriculture	Central Admin. Dept
73			Facilitate the implementation of Planting for Food and Jobs	Municipal Wide					10,000.00	Dept. of Agriculture	Central Admin. Dept.
74			Implement Planting for Export and Rural Development	Municipal Wide					10,000.00	Dept. of Agriculture	Central Admin. Dept.
75			Undertake Climate Smart Agriculture by the use of Tillage System	Asokore Mampong, Parkoso and Sepe Afoagya					5,000.00	Dept. of Agriculture	Central Admin. Dept.
76	Create opportunities for all	Ensure food and nutrition security	Train Food Vendors and School Feeding Caterers on Nutritious food	Asokore Mampong					5,000.00	GHA, Environmental Health	Dept. of Agriculture
77	Safeguard the natural environment and ensure a resilient built environment	Reduce environmental pollution	Planting of 1000 Amenity Tree Seedlings in the Municipality	Municipal Wide					10,000.00	Dept. of Parks and Gardens	PPD/ Central Admin. Dept.
78			Organize public education on the use LED Bulbs	Municipal Wide					5,000.000	ECG	MPCU
79			Organise Public Education on Green Finance	Asokore Mampong					10,000.00	MoF	MPCU
80	Build a Prosperous Society	Diversify and expand the tourism industry for economic development	Tourism Development-Facilitate the Renovation of Central Mosque	Asawase					10,000.00	GoG	Central Administration
81			Collaborate with Parkoso Traditional to Maintain Nyame Kesie Forest	Parkoso					20,000.00	Forestry Research Institute, Parkoso Traditional Authority	AMMA
TOTAL											

2021 MONITORING AND EVALUATION (M&E) MATRIX

Objectives 1: Strengthen fiscal decentralization							
Objectives 2: Improve decentralized planning							
S/N	Indicators	Type of Indicators	Baseline 2020	Target	Data Sources/Checklist	Monitoring Frequency	Responsibility
1	Number of Budget and Annual Actions Prepared and Approved	Output	2	2	General Assembly Minutes	Annually	MPCU
2	Number of Sub-committee and General Meetings organized	Output	21	27	Sub-committee, Executive Committee and General Assembly Meeting Minutes	Annually	MPCU
3	Number of Staff Trained	Output	30	40	Human Resource Information System	Annually	MPCU/HRD
4	Number of National Day Celebrations organized	Output	2	3	National Day Celebrations Activity Reports	Annually	MPCU
4	Number of Administrative Infrastructure Constructed (e.g., Staff Bungalows, Fence Walls for Offices and Bungalows,)	Output	3	5	Quarterly and Annual Progress Report	Quarterly	MPCU
Objectives 3: Enhance inclusive and equitable access to, and participation in quality education at all levels							
Objectives 4: Strengthen school management systems							
4	Number of School Blocks constructed	Output	3	4	Quarterly and Annual Progress Report, Site Meeting Minutes	Quarterly	MPCU
5	Number of Veronica Buckets Distributed to Basic Schools	Output	10	20	GES Annual Reports, Annual Progress Reports	Annually	MPCU
6	Number of school furniture supplied basic schools	Output	0	100	GES Annual Reports, Annual Progress Reports	Annually	MPCU
Objective 6: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)							
7	Number of health facilities improved	Output	2	2	Quarterly and Annual Progress Report, Ghana Health Service	Annually	MPCU
Objective 7: Provide mechanized borehole and small-town water systems							
8	Number of mechanized boreholes constructed	Output	2	2	Quarterly and Annual Progress Report	Quarterly	MPCU
Objective 8: Improve efficiency and effectiveness of road transport infrastructure and services							

9	Number spot improvement carried our	Output	1	1	Quarterly and Annual Progress Report	Quarterly	MPCU
10	Number of speed humps constructed	Output	5	8	Quarterly and Annual Progress Report	Quarterly	MPCU
11	Number of Road Safety Education Conducted	Output	2	3	Quarterly and Annual Progress Report	Quarterly	MPCU
Objective 9: Support Entrepreneurship and SME Development							
12	Number of counselling and extension services conducted for MSMEs	Output	20	30	BAC Report, Annual Progress Report	Quarterly	MPCU
Objective 10: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements							
13	Number of Schemes Prepared	Output	2	2	Quarterly and Annual Progress Report, Spatial Planning Committee Reports	Quarterly	MPCU
Objective 11: Eradicate poverty in all its forms and dimensions							
14	Number of LEAP beneficiaries Assisted	Output	889	889	Quarterly and Annual Progress Report	Quarterly	MPCU
Objective 12: Reduce environmental pollution							
15	Number of trees planted		500	1000	Quarterly and Annual Progress Report	Quarterly	MPCU